

KOTA MAKASSAR
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|-------|-------------------------------------------------------------------------|-----------------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 4 | | | | PENDAPATAN DAERAH | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 4 | 1 | | | PENDAPATAN ASLI DAERAH (PAD) | 1.000.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | | Retribusi Daerah | 1.000.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum | 1.000.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 02 | Retribusi Pelayanan Persampahan/Kebersihan | 1.000.000.000 | | |
| Jumlah Pendapatan | | | | | | | | | | 1.000.000.000 | | | |
| 0 | 00 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | | | | | KECAMATAN | 27.295.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 0.00 | 00 | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 12.713.974.457 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 00 | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 128.856.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 46.328.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 46.328.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 46.328.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 25.778.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 25.778.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 20.550.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 20.550.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | | | | | Koordinasi dan Penyusunan Dokumen RKA-SKPD | 13.208.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 13.208.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 13.208.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 6.358.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 6.358.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | | | | | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | 12.600.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 12.600.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 12.600.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 5.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 5.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | | | | | Koordinasi dan Penyusunan DPA-SKPD | 13.660.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | 5 | 1 | | | BELANJA OPERASI | 13.660.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 13.660.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 6.810.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 6.810.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 04 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | | | | | Koordinasi dan Penyusunan Perubahan DPA-SKPD | 13.314.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | 5 | 1 | | | BELANJA OPERASI | 13.314.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 13.314.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 6.464.000 | | |

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TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---------------------------------------------------------------------------------------|----------------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.464.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 15.125.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 15.125.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 15.125.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 8.275.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 8.275.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 14.621.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 14.621.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 14.621.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.771.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.771.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.850.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 8.191.215.588 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 7.080.738.588 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 7.080.738.588 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 7.080.738.588 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 3.715.058.588 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 2.538.596.178 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 238.708.720 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 399.277.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 62.110.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 145.355.040 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 25.534.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 158.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN | 237.719.650 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 16.900.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 50.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 3.350.680.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 3.350.680.000 | | |

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TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|------------|--|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 15.000.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 02 | Belanja bagi ASN atas Insentif Pemungutan Retribusi Daerah | 15.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 02 | | | | | | Penyediaan Administrasi Pelaksanaan Tugas ASN | 508.680.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 02 | 5 | 1 | | | | BELANJA OPERASI | 508.680.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 02 | 5 | 1 | 01 | | | Belanja Pegawai | 508.680.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 02 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 508.680.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 431.280.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 02 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD | 77.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 578.047.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 578.047.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 578.047.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 137.479.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 137.479.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 440.568.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 421.500.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 03 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 19.068.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD | 23.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | 5 | 1 | | | | BELANJA OPERASI | 23.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 23.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.050.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.050.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 13.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 13.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 00 | | | | | | Administrasi Pendapatan Daerah Kewenangan Perangkat Daerah | 17.910.422 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | | | | | | Pendataan dan Pendaftaran Objek Retribusi Daerah | 17.910.422 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | 5 | 1 | | | | BELANJA OPERASI | 17.910.422 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 17.910.422 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 9.160.422 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 9.160.422 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 8.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.04 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 8.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 228.500.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas Beserta Atribut Kelengkapannya | 108.500.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 108.500.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 108.500.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 108.500.000 | | |

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 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

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|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|----------------------------------------------------------------------------------------|----------------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 108.500.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 120.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | 5 | 1 | | | | BELANJA OPERASI | 120.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 120.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 45.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 45.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 75.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 75.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 258.385.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 25.225.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 25.225.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 25.225.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 25.225.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 25.225.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 04 | | | | | | Penyediaan Bahan Logistik Kantor | 30.196.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 04 | 5 | 1 | | | | BELANJA OPERASI | 30.196.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 30.196.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 30.196.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 30.196.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetakan dan Penggandaan | 76.564.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 76.564.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 76.564.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 76.564.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 76.564.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 06 | | | | | | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | 26.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 06 | 5 | 1 | | | | BELANJA OPERASI | 26.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 26.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 26.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 26.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 100.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 100.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 100.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 100.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 100.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 1.466.583.875 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | | | | | | Pengadaan Mebel | 195.606.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | 5 | 2 | | | | BELANJA MODAL | 195.606.000 | | |

KOTA MAKASSAR
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.00.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|-------------------------------------------------------------|--------------------------------------------------|-------------|------------|--|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 195.606.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 195.606.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 36.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 18.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 141.606.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | | | | | Pengadaan Peralatan dan Mesin Lainnya | 1.120.977.875 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | | | BELANJA MODAL | 1.120.977.875 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 1.120.977.875 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 400.895.250 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor | 330.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga | 70.145.250 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 121.510.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio | 121.510.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 598.572.625 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit | 178.906.375 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 419.666.250 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 08 | | | | | Pengadaan Aset Tak Berwujud | 150.000.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 08 | 5 | 2 | | | BELANJA MODAL | 150.000.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 08 | 5 | 2 | 05 | | Belanja Modal Aset Tetap Lainnya | 150.000.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 08 | 5 | 2 | 05 | 08 | Belanja Modal Aset Tidak Berwujud | 150.000.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.07 | 08 | 5 | 2 | 05 | 08 | 01 | Belanja Modal Aset Tidak Berwujud | 150.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 00 | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 1.227.177.400 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 02 | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 201.235.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 02 | 5 | 1 | | | BELANJA OPERASI | 201.235.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 201.235.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 201.235.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 201.235.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 1.025.942.400 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | | | BELANJA OPERASI | 1.025.942.400 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.025.942.400 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 84.220.000 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 84.220.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa | 941.722.400 | | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 757.400.000 | | |

KOTA MAKASSAR
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|--------------------------------------------------------------------------------------------------------------------|----------------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 34.322.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 150.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 1.195.346.172 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 60.610.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 60.610.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 60.610.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 25.163.800 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 25.163.800 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 35.446.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 35.446.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 308.348.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 308.348.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 308.348.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 192.252.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 192.252.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 72.650.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 72.650.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 43.446.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 43.446.400 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 106.840.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 106.840.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 106.840.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 106.840.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 106.840.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 719.547.572 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | | | | BELANJA OPERASI | 179.155.148 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 179.155.148 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 106.996.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 106.996.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 72.159.148 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 27.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 45.159.148 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 2 | | | | BELANJA MODAL | 540.392.424 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 540.392.424 | | |

KOTA MAKASSAR
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---------------------------------------------------------------------------------------------------------|----------------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung | 540.392.424 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 540.392.424 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK | 9.256.033.942 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 00 | | | | | Pelaksanaan Urusan Pemerintahan yang Dilimpahkan kepada Camat | 9.256.033.942 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | | | | | Pelaksanaan Urusan Pemerintahan yang terkait dengan Kewenangan Lain yang Dilimpahkan | 9.256.033.942 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | | | BELANJA OPERASI | 9.229.733.942 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 9.229.733.942 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 2.036.911.142 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 2.036.911.142 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 6.942.822.800 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 6.473.750.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 02 | Belanja Iuran Jaminan/Asuransi | 469.072.800 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 250.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin | 250.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 2 | | | BELANJA MODAL | 26.300.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 26.300.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 2 | 02 | 02 | Belanja Modal Alat Angkutan | 14.300.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 2 | 02 | 02 02 | Belanja Modal Alat Angkutan Darat Tak Bermotor | 14.300.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 2 | 02 | 03 | Belanja Modal Alat Bengkel dan Alat Ukur | 12.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 02 | 2.04 | 03 | 5 | 2 | 02 | 03 01 | Belanja Modal Alat Bengkel Bermesin | 12.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 0.00 | 00 | | | | | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN | 302.023.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.01 | 00 | | | | | Koordinasi Kegiatan Pemberdayaan Desa | 127.254.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.01 | 03 | | | | | Peningkatan Efektifitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan | 127.254.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 127.254.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 127.254.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 127.254.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 127.254.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 00 | | | | | Kegiatan Pemberdayaan Kelurahan | 174.769.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | | | | | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Kelurahan | 174.769.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 174.769.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 174.769.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 48.519.000 | | |

KOTA MAKASSAR
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|-------------------------------------------------------------------------------------------------------------------------------|----------------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 48.519.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 83.600.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 56.600.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 27.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 42.650.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 42.650.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 0.00 | 00 | | | | | | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM | 722.503.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 00 | | | | | | Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum | 493.803.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | | | | | | Sinergitas dengan Kepolisian Negara Republik Indonesia, Tentara Nasional Indonesia dan Instansi Vertikal di Wilayah Kecamatan | 493.803.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | | | | BELANJA OPERASI | 493.803.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 493.803.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 27.776.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 27.776.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 466.027.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 458.400.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 7.627.200 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 00 | | | | | | Koordinasi Upaya Penyelenggaraan Ketentraman dan Ketertiban Umum | 228.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | | | | | | Harmonisasi Hubungan dengan Tokoh Agama dan Tokoh Masyarakat | 228.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | | | | BELANJA OPERASI | 228.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 228.700.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 6.166.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 6.166.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 222.534.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 213.000.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja luran Jaminan/Asuransi | 9.534.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 0.00 | 00 | | | | | | PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM | 4.300.465.401 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 00 | | | | | | Penyelenggaraan Urusan Pemerintahan Umum sesuai Penugasan Kepala Daerah | 4.300.465.401 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | | | | | | Pelaksanaan semua Urusan Pemerintahan yang bukan merupakan Kewenangan Daerah dan tidak dilaksanakan oleh Instansi Vertikal | 4.300.465.401 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 4.300.465.401 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.300.465.401 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 447.674.890 | | |

KOTA MAKASSAR
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2022

Urusan Pemerintahan : 7.01 KECAMATAN
 Organisasi : 7.01.0.00.0.00.13 Kecamatan Ujung Tanah

| Kode Rekening | | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|------------------------------------------|---------------|------------|------------|
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 447.674.890 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | | Belanja Jasa | 3.834.520.511 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 3.746.643.951 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 87.868.800 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi | 7.760 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 18.270.000 | | |
| 7 | 01 | 7.01.0.00.0.00.13.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 18.270.000 | | |
| Jumlah Belanja | | | | | | | | | | | 27.295.000.000 | | | |
| Total Surplus/(Defisit) | | | | | | | | | | | (26.295.000.000) | | | |
| 0 | 00 | 7.01.0.00.0.00.13.0000 | 00 | 0.00 | 00 | 6 | | | | | PEMBIAYAAN | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | 0 | | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | 0 | | | |

Walikota Makassar

MOH. RAMDHAN POMANTO